

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,028,956.87	48,118,956.87	100 %	46,233,778.13	96 %	44,525,231.26	93 %	96 %
Professional Regulation Commission	48,028,956.87	48,118,956.87	100 %	46,233,778.13	96 %	44,525,231.26	93 %	96 %
Regional Office - III	48,028,956.87	48,118,956.87	100 %	46,233,778.13	96 %	44,525,231.26	93 %	96 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	174,027.01	80 %	80 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	29,295.46	62 %	62 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	144,731.55	85 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	36,783,381.05	36,873,381.05	100 %	34,990,871.48	95 %	33,554,283.08	91 %	96 %
PS	26,545,381.05	26,545,381.05	100 %	26,542,353.54	100 %	25,585,616.69	96 %	96 %
MOOE	10,238,000.00	10,328,000.00	101 %	8,448,517.94	82 %	7,968,666.39	77 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	11,028,781.43	11,028,781.43	100 %	11,026,112.26	100 %	10,796,921.17	98 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	11,028,781.43	11,028,781.43	100 %	11,026,112.26	100 %	10,796,921.17	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

Budget Officer-Designate

Date: 2023-01-10 15:39:01

Certified Correct:

KNIEVEL V. PLACIDES

Accountant III

Date: 2023-01-10 15:39:01

Recommending Approval:

GLEND A. SAPON

Officer-In-Charge

Date: 2023-01-10 15:39:06

Approved By:

PAUL H. ABAN

Regional Director

Date: 2023-01-10 17:29:47